

		<b>Delray Villas Plat 4/5 HOA, Inc.</b>	
		<b>BUDGET 2025</b>	
		<b>810.00 per quarter</b>	
		<b>Income</b>	
		Maintenance	<b>1,590,084.00</b>
		Allowance for Doubtful Account	<b>-5,000.00</b>
		Capital Contributions	<b>32,400.00</b>
		Advertising	<b>6,500.00</b>
		Interest Income	<b>10,000.00</b>
		Interviews & Estoppel	<b>11,000.00</b>
		Late Fees	<b>3,000.00</b>
		<b>Total Income</b>	<b>1,647,984.00</b>
		<b>Expenses</b>	
		Accounting Fees	<b>5,000.00</b>
		Bookkeeping Services	<b>12,000.00</b>
		Bank Service Charges	<b>1,000.00</b>
		* BREEZELINE CABLE	<b>510,000.00</b>
		Computer Software	<b>10,500.00</b>
		Corporate Filing Fees	<b>65.00</b>
		Dues to Recreation Assn	<b>382,980.00</b>
		Electric	<b>4,300.00</b>
		Fuel and Repairs, Carts & Truck	<b>6,000.00</b>
		Insurance	<b>45,000.00</b>
		Irrigation	<b>9,000.00</b>
		* Lakes and Ponds	<b>9,000.00</b>
		* Landscaping	<b>315,000.00</b>
		WHITE FLY--FERTILIZATION	<b>72,000.00</b>
		Leased Employees	<b>155,000.00</b>
		Legal Fees	<b>5,000.00</b>
		Membership Dues	<b>150.00</b>
		Office Supplies and Expense	<b>6,000.00</b>
		* Pest Control-Homes	<b>46,000.00</b>
		* Pest Control-Subterranean	<b>5,600.00</b>
		Postage	<b>500.00</b>
		Annual Meeting	<b>1,500.00</b>
		Documents	<b>1,000.00</b>
		Maintenance Coupons	<b>1,500.00</b>
		PLAT CHAT EXPENSE	<b>12,000.00</b>
		Tools , Equipment and Repairs	<b>10,000.00</b>
		Contingency (Reserves)	<b>20,889.00</b>
		Uniforms	<b>1,000.00</b>
		<b>Total Expenses</b>	<b>1,647,984.00</b>
			<b>0.00</b>
		* Contract	